

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	Economy & Growth Directorate				
	Business				
1,225	<i>Business and Social Investment Fund (cap)</i>	6,275	2,000	-	-
1,616	<i>College of West Anglia - Net Zero</i>	384	-	-	-
-	<i>CPCA Levelling Up Fund</i>	1,250	2,500	1,250	-
-	<i>Creative Industries</i>	1,000	1,000	1,000	-
250	<i>Cultural Quarter</i>	1,250	-	-	-
1,760	<i>Market Towns Phase 2</i>	-	-	-	-
462	<i>Market Towns: Chatteris</i>	-	-	-	-
263	<i>Market Towns: Ely</i>	-	-	-	-
496	<i>Market Towns: Huntingdon</i>	-	-	-	-
3	<i>Market Towns: Littleport</i>	925	-	-	-
624	<i>Market Towns: March</i>	-	-	-	-
400	<i>Market Towns: Ramsey</i>	-	-	-	-
360	<i>Market Towns: Soham</i>	-	-	-	-
3,100	<i>Market Towns: St Neots</i>	-	-	-	-
284	<i>Market Towns: St. Ives</i>	-	-	-	-
88	<i>Market Towns: Whittlesey</i>	-	-	-	-
88	<i>Market Towns: Wisbech</i>	-	-	-	-
-	<i>Meanwhile at Core Site, North East Cambridge</i>	500	500	-	-
-	<i>Ramsey Food Hub</i>	1,158	-	-	-
3,140	<i>Rural England Fund</i>	-	-	-	-
295	<i>Start Codon (Equity)</i>	590	-	-	-
-	<i>Strategic Growth Fund</i>	5,642	7,400	7,600	-
2,152	<i>UK Shared Prosperity Fund</i>	-	-	-	-
-	<i>UK SPF Core (cap)</i>	889	-	-	-
16,605	Business Total	19,863	13,400	9,850	-
	Skills				
2,400	<i>FE Cold Spots (cap)</i>	2,175	-	-	-
2,400	Skills Total	2,175	-	-	-
	UoP				
3,000	<i>Prop Co 2</i>	-	-	-	-
3,000	UoP Total	-	-	-	-
22,005	Economy & Growth Directorate Total	22,038	13,400	9,850	-

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	Place & Connectivity Directorate				
	Climate				
101	Care Home Retrofit Programme	-	-	-	-
-	City of Cambridge Culture - Capital	225	141	-	-
-	Climate Capital Fund	1,325	1,744	3,517	-
-	Climate Programme Bidding Fund	1,000	-	-	-
700	Domestic Energy Efficiency and Low Carbon Heating	250	-	-	-
-	Greater Cambridge Chalk Stream Project - Capital	296	-	-	-
1,024	Huntingdonshire Biodiversity for all - Capital	-	-	-	-
-	Logan's Meadow Local Nature Reserve wetland extension	280	-	-	-
500	Nature and Environment Investment Fund	500	-	-	-
1,000	Net Zero Villages Programme	-	-	-	-
120	Schools Low Carbon Heating	243	-	-	-
-	Waterbeach Renewable Energy Network (WREN)	1,350	1,350	-	-
3,445	Climate Total	5,469	3,235	3,517	-
	Transport				
1,781	A10 Upgrade	1,746	1,747	-	-
-	A1139 SBC	1,000	1,000	1,000	-
23	A1260 Nene Parkway Junction 15	-	-	-	-
2,964	A1260 Nene Parkway Junction 32-3	-	-	-	-
7,171	A141 & St Ives	1,500	-	-	-
1,408	A16 Norwood Junction	500	3,000	2,500	-
132	A505 Corridor	-	-	-	-
1,452	Active Travel 4	2,000	-	-	-
1,159	Active Travel Funding (cap)	3,300	1,000	1,000	-
-	Alconbury Railway Station	250	250	-	-
550	BP Roundabout NMU Access Study	-	-	-	-
2,000	BP Roundabout NMU Footbridge	4,000	-	-	-
180	Carlyle Road Crossing	-	-	-	-
29	Centre for Green Technology	-	-	-	-
448	County-wide speed reduction	-	-	-	-
198	East Park Street Crossings	-	-	-	-
4,266	Fengate Access Studies Phase 1	-	-	-	-
437	Fengate Access Studies Phase 2 (University Access)	-	-	-	-
3,428	Fletton Quays Footbridge	-	-	-	-
30,604	Highways Maintenance and Pothole funding (with PCC and CCC)	37,487	27,455	27,455	27,455
2,123	March Junction Improvements	3,300	3,300	-	-
25	Peat Soil Affected Roads Trail	150	1,275	50	-
25	Peterborough Green Wheel	-	-	-	-
2,133	Peterborough Station Quarter	20,597	24,346	-	-
367	Regeneration of Fenland Railway Stations	1,400	1,500	-	-
250	Road Safety fund	250	250	250	-
72	Smaller Road Safety Measures	-	-	-	-
-	Snailwell Loop	-	-	-	500
153	Soham Station	-	-	-	-
166	Thorpe Wood Cycle Way	-	-	-	-
1,097	Transport Modelling	165	100	-	-
-	Wisbech Access Strategy	-	523	-	-
393	Wisbech Rail	2,440	2,440	-	-
65,034	Transport Total	80,085	68,186	32,255	27,955

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	Passenger Transport				
-	<i>BSIP related programme</i>	6,598	-	-	-
-	<i>Bus Franchising - Complementary bus network improvements</i>	2,707	4,558	2,779	-
-	<i>Bus Franchising - Depot Improvements</i>	20,000	20,000	-	-
500	<i>Bus Stop Infrastructure</i>	500	-	-	-
175	<i>ZEBRA</i>	-	-	-	-
675	Passenger Transport Total	29,805	24,558	2,779	-
	Digital Connectivity				
2,342	<i>Digital Connectivity Infrastructure Programme</i>	1,800	-	-	-
2,342	Digital Connectivity Total	1,800	-	-	-
	Energy				
27,756	<i>GSE HUG2 (Capital) -2324</i>	-	-	-	-
27,756	Energy Total	-	-	-	-
	Housing				
7,469	<i>Affordable Housing Grant Programme</i>	3,173	-	-	-
7,469	Housing Total	3,173	-	-	-
106,721	Place & Connectivity Directorate Total	120,332	95,979	38,551	27,955
	Resources Directorate				
	Digital Services and Support				
42	<i>Digital Services and Support</i>	42	42	42	42
42	Digital Services and Support Total	42	42	42	42
	Resources				
36	<i>Office Fit-out costs</i>	-	-	-	-
36	Resources Total	-	-	-	-
	Human Resources				
50	<i>HR system implementation</i>	-	-	-	-
50	Human Resources Total	-	-	-	-
128	Resources Directorate Total	42	42	42	42
128,854	Grand Total	142,412	109,421	48,443	27,997