

Agenda Item 10	Appendix
2024/25 Budget Update Report Nov – Revenue Subject to Approval Budgets	2a

Revenue Subject to Approval budgets 24/25 £'000	24-25 Budget
Programme Response Fund	1,299
Chief Execs Office Total	1,299
Greater Cambridge Social Impact Fund	1,000
Economy and Growth Total	1,000
A142 Chatteris to Snailwell	150
Active Travel (Revenue)	33
Active Travel Funding	717
Climate Change	1,150
Development of Key Route Network	150
Development of sustainable Cultural Services for the City of Cambridge and the Region - Revenue	231
DLUHC Capacity & Capability	475
Harston Capacity Study	150
Non Statutory Spatial Plan	585
Peterborough Electric Bus Depot	110
Rewilding Programme	150
Sawston Station Contribution	16
Segregated Cycling Holme to Sawtry	100
Place and Connectivity Total	4,016
Grand Total	6,307

Agenda Item 10	Appendix
2024/25 Budget Update Report Sept – Capital Subject to Approval budgets	2b

Capital Subject to Approval budgets 24/25 £'000	24-25 Budget
CPCA Levelling Up	2,500
Market Towns Phase 2	423
Economy and Growth Total	423
Climate Capital Fund	2,250
Development of Sustainable Cultural Services for the City of Cambridge and the Region - Capital	366
Cultural Quarter	500
Strategic Growth Fund	4,400
FE Cold Spots (cap)	4,575
A10 Upgrade Capital	1,500
A1139 SBC	1,500
A141 SOBC	1,500
A16 Norwood Dualling	1,000
Active Travel Funding (Cap)	3,159
Alconbury Weald Train Station	500
BP Roundabout Non Motorised User Crossing	2,000
March junction improvements	-
Regeneration of Fenland Railway Stations	1,267
Snailwell Loop	350
Transport Modelling	215
University Access - Fengate Phase 2	230
Wisbech Rail	5,080
Place and Connectivity Total	30,392
Grand Total	33,315