

<b>Agenda Item 12</b>	<b>Appendix</b>
<b>2024/25 Budget Update Report Sept – Revenue Subject to Approval Budgets</b>	<b>2a</b>

<b>Revenue Subject to Approval budgets 24/25 £'000</b>	<b>24-25 Budget</b>
Programme Response Fund	1,299
<b>Chief Execs Office Total</b>	<b>1,299</b>
Greater Cambridge Social Impact Fund	1,000
<b>Economy and Growth Total</b>	<b>1,000</b>
A142 Chatteris to Snailwell	150
Active Travel (Revenue)	33
Active Travel Funding	717
Development of Key Route Network	150
Development of sustainable Cultural Services for the City of Cambridge and the Region - Revenue	231
DLUHC Capacity & Capability	475
Harston Capacity Study	150
Non Statutory Spatial Plan	585
Peterborough Electric Bus Depot	110
Rewilding Programme	150
Sawston Station Contribution	16
Segregated Cycling Holme to Sawtry	100
<b>Place and Connectivity Total</b>	<b>2,867</b>
<b>Grand Total</b>	<b>5,166</b>

<b>Agenda Item 12</b>	<b>Appendix</b>
<b>2024/25 Budget Update Report Sept – Capital Subject to Approval budgets</b>	<b>2b</b>

<b>Capital Subject to Approval budgets 24/25 £'000</b>	<b>24-25 Budget</b>
Market Towns Phase 2	423
<b>Economy and Growth Total</b>	<b>423</b>
Development of Sustainable Cultural Services for the City of Cambridge and the Region - Capital	366
Cultural Quarter	500
FE Cold Spots (cap)	4,575
A10 Upgrade Capital	1,500
A1139 SBC	1,500
A141 SOBC	1,500
A16 Norwood Dualling	1,000
Alconbury Weald Train Station	500
BP Roundabout Non-Motorised User Crossing	2,000
March junction improvements	3,000
Regeneration of Fenland Railway Stations	1,267
Snailwell Loop	350
Transport Modelling	215
University Access - Fengate Phase 2	230
Wisbech Rail	5,080
<b>Place and Connectivity Total</b>	<b>23,583</b>
<b>Grand Total</b>	<b>24,006</b>